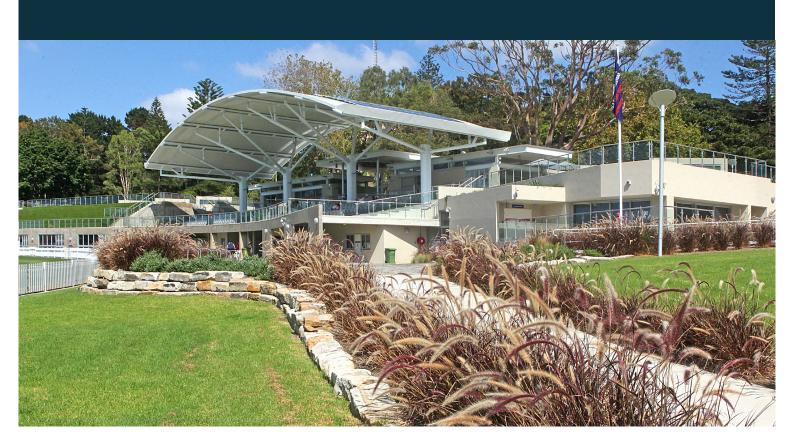


**WAVERLEY COUNCIL** 

# Draft Development Contributions Plan

2006

(Amendment No. 8)



# **Waverley Council**

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#### PART 1 ADMINISTRATION AND OPERATION

#### 1 Name of this Plan

This Plan is named Waverley Council Development Contributions Plan 2006.

#### 2 Commencement of this Plan

This Plan has been prepared in accordance with Section 94A of the *Environmental Planning and Assessment Act* 1979 (Act) and the *Environmental Planning and Assessment Regulation* 2000 (Regulation). Amendment no. <u>87</u> to the Waverley Development Contributions Plan 2006 was adopted on <u>3 November 2015[insert date after exhibition]</u> and came into force on <u>11 November 2015[insert date after exhibition]</u>.

This Plan repeals Amendment No. 76 to the Waverley Development Contributions Plan 2006.

#### 3 Purpose(s) of this Plan

The purposes of this Plan is are to:

- authorise Waverley Council ('Council') to impose, as a condition of development consent, a requirement that the applicant pay to Council a levy determined in accordance with this Plan;
- require a certifying authority to impose, as a condition of issuing a complying development certificate or a construction certificate, a requirement that the applicant pay to Council a levy determined in accordance with this Plan;
- enable Council to be both publicly and financially accountable in its assessment and administration of this Plan;
- provide a comprehensive framework for the assessment, collection, expenditure, accounting and indexing of development contributions on an equitable basis; and
- govern the application of money paid to Council under conditions authorised by this Plan for the provision, extension or augmentation of public facilities, or towards recouping the cost of their provision, extension or augmentation to meet the demand created by developments.

#### 4 Section 94A of the Act

Section 94 of the Act provides that a consent authority may impose, as a condition of development consent, a requirement that the applicant pay a levy of the percentage, authorised by a contributions plan, of the proposed cost of carrying out the development. The money required to be paid by a condition imposed under this section is to be applied towards the provision, extension or augmentation of public amenities or public services (or towards recouping the cost of their provision, extension or augmentation). The application of the money is subject to any relevant provisions of the contributions plan.

#### 5 Land to which this Plan applies

This Plan applies to all land within the Waverley Local Government Area (LGA).

#### 6 Development to which this Plan applies

This Plan applies to all applications for development consent and complying development certificates required to be made by or under Part 4 of the Act within respect toof development on land to which this Plan applies.

#### 7 Application of Section 94A levies

This Plan authorises Council to grant consent to development to which this Plan applies subject to a condition requiring the applicant pay Council a levy as specified in the following table:

Proposed cost (\$AUD) of the development	Maximum percentage (%) of the levy
\$0 to \$100,000	Nil
\$100,001 – \$200,000	0.5 percent (%)
More than \$200,000	1.0 percent (%)

#### 8 Section 96 modifications and changes to Section 94A levies

Should an applicant propose amendments to the development, subject to Section 96 of the EP&AA 1979, that result in amendments to the proposed development cost, the Section 94A levy should be adjusted accordingly.

#### 9 Payment of Section 94A levy

This Plan requires a certifying authority (Council or an accredited certifier) to require applicants for a complying development certificate or a construction certificate to pay Council a levy prior to issue of the certificate in accordance with Clause 7 of this Plan.

A levy required to be paid by a condition authorised by this Plan must be paid to Council at the time specified in the condition. If no time is specified, the levy must be paid prior to the construction certificate or complying development certificate <a href="mailto:being">being</a> issued in respect of the development under Part 4A of the Act.

#### 10 Determination of proposed cost of development

An application for a complying development certificate or a construction certificate is to be accompanied by a cost estimate report, prepared at the applicant's cost in accordance with this clause, setting out an estimate of the proposed cost of carrying out the development for the purposes of Clause 25J of the Regulations.

The following type of report(s) is required:

- Where the estimate of the proposed cost of carrying out the development is less than \$500,000 cost summary report in accordance with Schedule 2 of this Plan; or
- Where the estimate of the proposed cost of carrying out the development is \$500,000 or more detailed cost report in accordance with Schedule 3 of this Plan.

For the purpose of Clause 25J(2) of the Regulations, the following persons are approved by Council to provide an estimate of the proposed cost of carrying out development in the following circumstances:

- Where the proposed development cost is less than \$500,000 a person who, in the opinion of Council, is suitably qualified to provide a cost summary report;
- Where the proposed development cost is \$500,000 or more a quantity surveyor who is a registered member of the Australian Institute of Quantity Surveyors.

Upon reviewing a cost summary report, Council may require a further estimate or review of a report to be provided by a registered quantity surveyor at the applicant's cost.

#### 11 Circumstances where the Section 94A levy may be waived

#### (a) Development exempted by Ministerial Direction

Conditions authorised by this Plan are subject to any direction given by the Minister of the Department of Planning and Environment under Section 94E of the Act (refer to Attachment 1 in this Plan). This Plan authorises the imposition of conditions in accordance with any such direction. Under Section 94E the Minister has directed Council to exempt development from a levy under this Plan as follows:

- Where the proposed cost of carrying out the development is \$100,000 or less;
- For the purposes of disabled access;
- For the sole purpose of providing affordable housing;
- For the purpose of reducing the consumption of mains supplied potable water, or reducing the energy consumption of a building;
- For the sole purpose of the adaptive reuse of an item of environmental heritage;
- Other than the subdivision of land, where a condition under section 94 of the Act has been imposed under a previous development consent relating to the subdivision of the land on which the development is proposed to be carried out;
- Seniors housing, as defined in the *State Environmental Planning Policy (Seniors Living)* 2004, which is undertaken by a social housing provider;
- School developments that are a Federal Building the Education Revolution Project; or
- Any other Ministerial Direction released following the adoption of this plan.

#### (b) Other development exempted from the levy

Other exemptions from a levy under this plan may be considered by Council for the following development or components of development:

- The applicant is a registered charity (as defined by ATO), but only in cases where the
  development is of small scale (e.g. retail outlet) and where there will not be an increase
  in the demand for public works or infrastructure as a result of a development which
  would warrant the payment of a Section 94A levy;
- The operation provides a public benefit and is in the public interest;
- Applications submitted by or on behalf of Waverley Council;
- An application for or on behalf of NSW Government for public infrastructure such as hospitals, police stations, fire stations, education facilities and public transport infrastructure;
- An application for privately funded community infrastructure such as education facilities, universities, private hospitals;
- The NSW Government introduces new laws mandating completion of specific works relating to existing developments that have a public benefit; or
- Any other development for which Council considersed an exemption is warranted, where the decision is made by formal resolution of Council at a Council meeting.

#### 12 Application of Section 94A levy

Money paid to Council under a condition in accordance with this Plan is to be applied by Council towards meeting the cost of public facilities that will be, or have been provided within the area as provided in Schedule 1.

#### 13 Priorities for expenditure of Section 94A levies authorised by this Plan

Subject to Section 93E(2) of the Act and this Plan, the public facilities listed in Schedule 1 are to be provided, in accordance with the staging set out in Schedule 1. The list, timing and costs detailed in Schedule 1 are designed in accordance with Council's Capital Works Plan.

#### 14 Pooling Section 94A levies

For the purposes of Section 93E(2) of the Act, this Plan authorises money obtained from Section 94A levies paid in respect of different developments to be pooled and applied by Council progressively towards public facilities listed in Schedule 1. Funds acquired under repealed Section 94 and Section 94A Plans may be pooled in order to achieve the objectives and projects nominated within this Plan.

#### 15 Obligations of certifying authorities

Clause 146 of the Regulations provides that a certifying authority must not issue a construction certificate for building work or subdivision work under a development consent unless it is satisfied of compliance with each condition requiring the payment of a levy before work is carried out in accordance with the consent. The certifying <u>authority</u> must provide receipt to Council that the applicant has paid the levy, at the same time as other documents required to be provided under Clause 142(2) of the Regulations.

#### 16 Deferred or periodic payment of Section 94A levies

Council will only consider deferred payment of a monetary contribution through periodic payments (i.e. payment by installments). The development application must also involve staged construction and be of a public benefit. This can only occur if the applicant, or any other person entitled to act upon the relevant consent, makes a written request satisfying to Council that non-compliance with the payment provisions is justified. Acceptance of any request for periodic payment is entirely at the discretion of the Council. Generally Periodic payments will generally only be accepted in exceptional circumstances and will be assessed on a case-by-case basis.

The following circumstances need to be addressed when requesting a periodic payment:

- Compliance with *Clause 15 Obligations of Certifying Authorities* is unreasonable or unnecessary in the circumstances of the case;
- Deferred or periodic payment of the contribution will not prejudice the cost, timing or efficiency of implementation of the public facilities and services included in the works programs;
- No detriment will be caused to the community, Council or other developers;
- Details of staging of construction;
- How the existing/new development is considered to be of a public benefit; and
- There are circumstances justifying the deferred or periodic payment of the contribution.

If Council does decide to accept periodic payments, the arrangements relating to the payment will not take effect until the applicant has entered into a written agreement with the Council reflecting the terms of the Council's approval. If approved, a condition relating to the periodic payment will be placed on the development consent.

#### 17 Alternatives to payment options

If an applicant for development consent seeks to make a development contribution towards the provision of public facilities to off-set a development impact other than by payment of a levy pursuant this Plan, the applicant may adopt one of the following procedures to the satisfaction of, and at the discretion of Council:

#### (a) Offer as part of a development application

If an applicant does not wish to pay a levy in connection with the development, the applicant may include in the relevant development application an offer to carry out works or provide a material public benefit towards which the levy was to be applied.

Council will consider the offer as part of its assessment of the development application. If Council agrees to the offer and grants consent to the application, it will substitute a condition of consent under Section 80A of the Act requiring the works to be carried out or the material public benefit to be provided for a condition requiring payment of a levy under Section 94A. If Council does not agree to the proposed alternative arrangement, it may grant consent subject to a condition authorised by this Plan requiring payment of a levy.

In assessing the applicant's offer, Council will have regard to the requirements of the current Practice Note issued by the NSW Government in the *Development Contributions Practice Note* (DIPNR 2005) and may consider matters such as, but not limited to, the following:

- Council must be satisfied that the public benefit is of equal or greater value than the monetary contribution that would otherwise be required; and
- In situations where the material public benefits that are proposed involve works-inkind, Council will only accept such an offer where the works are constructed by the developer to Council's standards and transferred to Council.

#### (b) Offer following the grant of development consent requiring payment of a levy

If development consent has been granted to the carrying out of development subject to a condition authorised by this plan to pay a levy, the applicant must comply with the condition unless it is modified under Section 96 of the Act.

If the applicant does not wish to pay the levy, the applicant may make an application to Council under Section 96 of the Act to modify the consent by substituting for the condition requiring payment of the levy a condition requiring the carrying out of works or the provision of a material public benefit towards the public purpose to which the levy was to be applied. If Council approves the application, the applicant will be bound by the substituted condition. If Council does not approve the application, the applicant will remain bound by the condition authorised by this Plan requiring payment of the levy.

In assessing the Section 96 application, Council will have regard to the requirements of the current Practice Note issued by the NSW Government in the *Development Contributions* 

*Practice Note* (DIPNR 2005) and may consider matters such as, but not limited to, the following:

- Council must be satisfied that the public benefit is of equal or greater value than the monetary contribution that would otherwise be required, and
- In situations where the material public benefits that are proposed involve works-inkind, Council will only accept such an offer where the works are constructed by the developer to Council's standards and transferred to Council.

#### (c) Offer to enter into a Planning Agreement (PA)

If an applicant does not wish to pay a levy in connection with the carrying out of development, the applicant may offer to enter into a Planning Agreement (PA) with Council under Section 93F of the Act in connection with the making of a development application. Under the PA, the applicant may offer to pay money, dedicate land, carry out works, or provide other material public benefits for public purposes. Those purposes need not relate to the impacts of the applicant's development nor items listed in Schedule 1. The applicant's provision under a PA may be additional, to or instead of paying a levy in accordance with a condition of development consent authorised by this Plan. This will be a matter for negotiation with Council. Should an applicant be wishing to enter a PA, it is necessary to consider Section 93F of the EP&AA 1979, Regulations 2000 and Council's Planning Agreement Policy 2014.

#### PART 2 EXPECTED TYPES OF DEVELOPMENT

This part broadly discusses the relationship between the expected types of development in the LGA and demand for additional public amenities to meet that development.

The expected types of development which will generate demand for additional public services or upgrades to amenities include, but are not limited to:

- Commercial development
- Residential development (including alterations and additions)
- Mixed use development
- Recreational or tourism related development
- Subdivisions

The development types identified above are forecasted to generate demand for the facilities detailed in Schedule 1 of this Plan. A section 94A levy will enable Council to provide quality and diverse public facilities and services to meet the expectations of the community. Although the Waverley Local Government Area (LGA) has a slight increase in predicted population growth, Waverley LGA is experiencing significant growth in the amount of temporary residents and tourists, with over three times as many tourists in 2001 compared to 1996 (Waverley Council Social Plan 2005-2010). This growing transient population, as well as the level of expectation for services from permanent residents, places pressure on existing public facilities which are ageing and in need of upgrades. The Waverley Together 3 2013-2025 document provides the overarching strategies for these services and facilities which Council provide to the general community.

#### PART 3 REFERENCES

#### **Definitions and Abbreviations**

**ABS** means the Australian Bureau of Statistics.

Act means the Environmental Planning and Assessment Act

1979.

**Council** means Waverley Council.

**Levy** means a levy under s94A of the Act authorised by this Plan.

Material Public Benefit does not include the payment of a monetary contribution or

the dedication of land free of cost.

**Minister** means the Minister administering the Act.

**Public benefit** is the benefit enjoyed by the public as a consequence of a

development contribution.

**Public facility** means a public amenity or public service.

**Regulation** means the *Environmental Planning and Assessment* 

Regulation 2000.

# **SCHEDULE 1 - CAPITAL WORKS**

Works listed in this schedule may be funded from a mix of sources including contributions collected from this Plan. This list may vary from time to time, as in accordance with works within Council's Capital Works Schedule which is reviewed and adopted by Council on a quarterly basis.

#### A. Works in Progress / New Works

Project Code	Project Objective	Estimated Project Cost (Staging between 2017/1815/16 - 20275/ 286)	Timing (est. completion)
PAMP	Implementation of Tamaramara &	1,200,000	2024/25
Development &	Bronte Marine Drive 40 km/hr zone		
<u>Implementation</u>			
(40 km/hr zone)			
Rowe Street	Rowe Street Pedestrian Corridor Access	<u>1,000,000</u>	<u>2018/19</u>
	to interchange		
Bondi POM	Bondi Beach Skatepark upgrade	3,000,000	2021/22
<u>Landscape Works</u>			
Bondi POM	Bondi Tunnels 1 and 2 Remediation and	<u>650,000</u>	<u>2018/19</u>
<u>Landscape Works</u>	storage (Stage 1 2016/7, Stage 2 2017/8		
	design, Stage 2 2018/9 construct		
Bondi POM	South Bondi Park (Stage 2A) landscape	<u>1,215,716</u>	2023/24
<u>Landscape Works</u>	<u>upgrade</u>		
Bondi POM	Landscape upgrade and regarding of	800,000	2019/20
<u>Landscape Works</u>	pedestrian entry at rear of Bondi Pavilion		
Bondi POM	Upgrade of Bondi Park regional	2,100,000	2024/25
<u>Landscape Works</u>	playground		
Bondi Surf Club	Bondi Surf Club and sub-depot upgrade	3,023,000	2018/19
and Parks Yard	(2017 18 sub-depot upgrade,		
<u>Project</u>	2019 2020 design, 2020 2021		
	construct)		2027/20
Structural renewal	Structural renewal of Bondi Promenade	<u>15,600,000</u>	<u>2025/26</u>
of Bondi	<u>&amp; sea walls</u>		
Promenade & sea			
walls	David Davida Caramatian was a	27 422 540	2024/22
Bondi Pavillion Conservation	Bondi Pavilion Conservation upgrade	<u>37,422,518</u>	2021/22
upgrade project	project (Stage 1 2017_2019, Stage 2 2020)		
Bronte Replace	Implementation of priority projects	1,500,000	2021/22
Picnic Shelters,	identified in the Bronte Park Plan of	1,500,000	2021/22
southern park	Management		
entry, playground	Wanagement		
upgrade,			
promenade works,			
redesign of bear			
pit, lighting,			
<u>irrigation</u>			
Structural renewal	Upgrade of Bronte Beach seawall in	2,000,000	2027/28
of Bronte	response to the technical study		
Promenade & sea			
walls			

Bronte Beach	Bronte Beach lifeguard tower. Design	921,149	2017/18
Lifeguard Tower	2016 17, Construct 2017 18	<u>921,149</u>	2017/16
SAMP Category		7 552 000	2027/28
9.1 – Waverley	Implement Waverley Cemetery POM priority works	<u>7,552,080</u>	2027/28
	phoney works		
<u>Cemetery</u>	Implement Couth Head Compton, DOM	2 601 647	2027/20
SAMP Category	Implement South Head Cemetery POM	<u>2,691,647</u>	2027/28
9.2 – South Head	priority works		
Cemetery New Child Care	Now shilds are centre in Dandi lunction	F F00 000	2022/22
New Child Care	New childcare centre in Bondi Junction	<u>5,500,000</u>	2022/23
Centre (operations			
after Civic Heart)	Insulant substitute of Daniel Lunction	10 401 020	2022/22
Complete Streets	Implementation of Bondi Junction	<u>18,491,836</u>	2022/23
– Combined Other			
<u>Projects</u>	East BJ and Oxford Street cycleway,		
B 1.1 .	Oxford Street tree planting	4.050.000	2020/24
Recycled water	Investigation of recycled water feasibility	<u>1,850,000</u>	<u>2020/21</u>
feasibility &	and implementation		
implementation		4.600.456	2024/25
Implement high	Implementation of high priority strategic	<u>1,609,156</u>	2024/25
priority transport	transport projects in LGA		
projects			
<u>Facilities</u>	<u>Facilities Sustainable water upgrades to</u>	<u>215,000</u>	2019/20
Sustainable water	<u>Council assets</u>		
<u>upgrades</u>			
<u>Facilities</u>	Implement Energy Savings Action Plan	<u>758,000</u>	2019/20
<u>Sustainable</u>	<u>development on Council assets</u>		
Energy upgrades			
Bondi Junction	<u>Funding BJ Green Infrastructure</u>	<u>2,569,000</u>	2020/21
Green	Masterplan Project Officer (115,000),		
<u>Infrastructure</u>	Establishment of new electric vehicle		
Master Plan	(EV) charging station (54,000)		
Implement Urban	Implement Remnant Vegetation Action	<u>1,135,260</u>	2019/20
Ecology Plan	Plans and Bronte and Tamarama		
	Ecological Restoration Framework and		
	Action Plan		
SAMP 4 Category	Implement SAMP 4 Category 2- Footpath	21,261,933	2027/28
2- Footpath	Construction & Upgrades program		
Construction &			
<u>Upgrades</u>			
<b>Hugh Bamford</b>	Hugh Bamford Reserve Upgrade to	<u>1,600,000</u>	2020/21
Reserve Upgrade	building and fields		
to building and			
<u>fields</u>			
Eastgate Façade	Eastgate Façade Upgrade	640,661	2018/19
<u>Upgrade</u>			
Spring Street	Implementation of part closure of the	257,734	2018/19
closure	Spring Street exit to Eastgate carpark		
	and investigate feasibility of full closure		
	of spring street exit		
1			

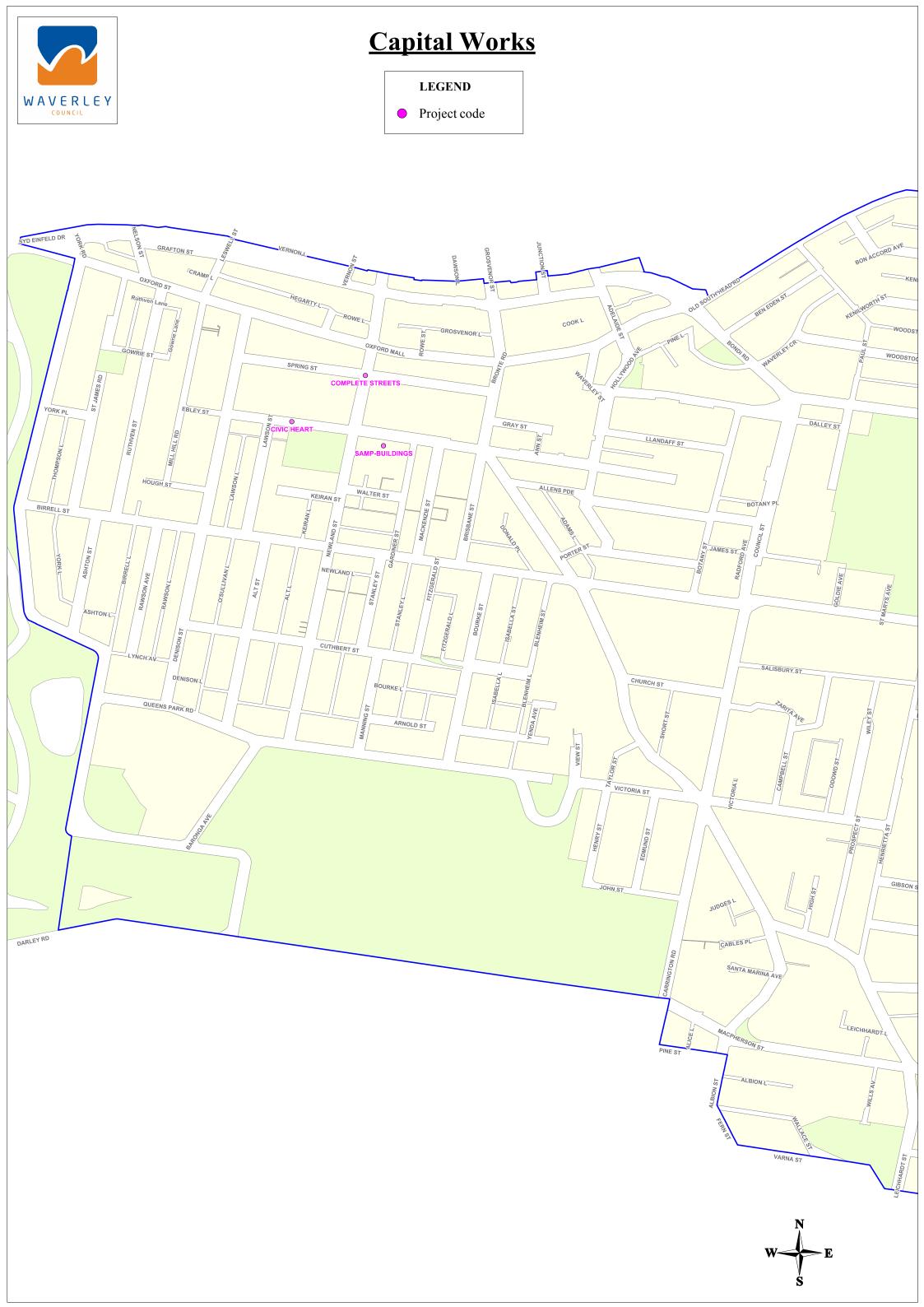
Civic Heart project	Civic Heart project (2017 2018 further	59,340,002	2022/23
(2017/2018 further	design work, 2019 2020 construct	33,340,002	2022/23
design work,	Stage 1, 2020 2021 construct stage 2)		
<u>2019/2020</u>			
construct Stage 1,			
2020/2021			
construct stage 2)			
SAMP Category 3 -	Implement SAMP Category 3 - Kerb	<u>11,001,473</u>	<u>2027/28</u>
Kerb and Gutter	and Gutter Construction Grant (Urban		
Construction Grant	Local Roads) program		
(Urban Local Roads)			
<b>Land Acquisition for</b>	Property and land acquisition for open	2,480,000	2027/28
Open Space - 5	space as per Council resolution		
Bondi Rd & 2A			
Waverley Crescent			
Local Village DCP	Seven Ways Upgrade	1,100,000	2019/20
Streetscape		<u>=,===,===</u>	
<u>Improvements</u>			
Tamarama Surf Club	Tamarama Surf Club upgrade (Council	682,116	2023/24
upgrade (Council	contribution to works)	002,110	2023/24
contribution to	<u>contribution to works</u>		
works)			
	Design and refurbishment of South	1 012 717	2019/10
South Bronte	Design and refurbishment of South	<u>1,012,717</u>	<u>2018/19</u>
(Bronte	Bronte Amenities		
Community			
Centre) Toilet			
<u>2017 2018</u>			
feasibility and			
design,			
2018 2019			
construct			
North Bronte	Design and upgrade of North Bronte	<u>600,000</u>	<u>2020/21</u>
(Bronte Surf) Toilet	<u>toilets</u>		
2019/2020 design,			
2020/2021 400,000			
SAMP - Category	Implement SAMP - Category 10.1 -	<u>933,435</u>	2027/28
10.1 - street signage	street signage program		
Playground	Implement Play Based Strategy	1,110,398	2027/28
<u>Upgrades</u>			
Replace off street	Replace off street parking equipment -	2,050,000	2025/26
parking equipment -	access and payment equipment		
access and payment	and paymont equipment		
equipment			
equipinent			

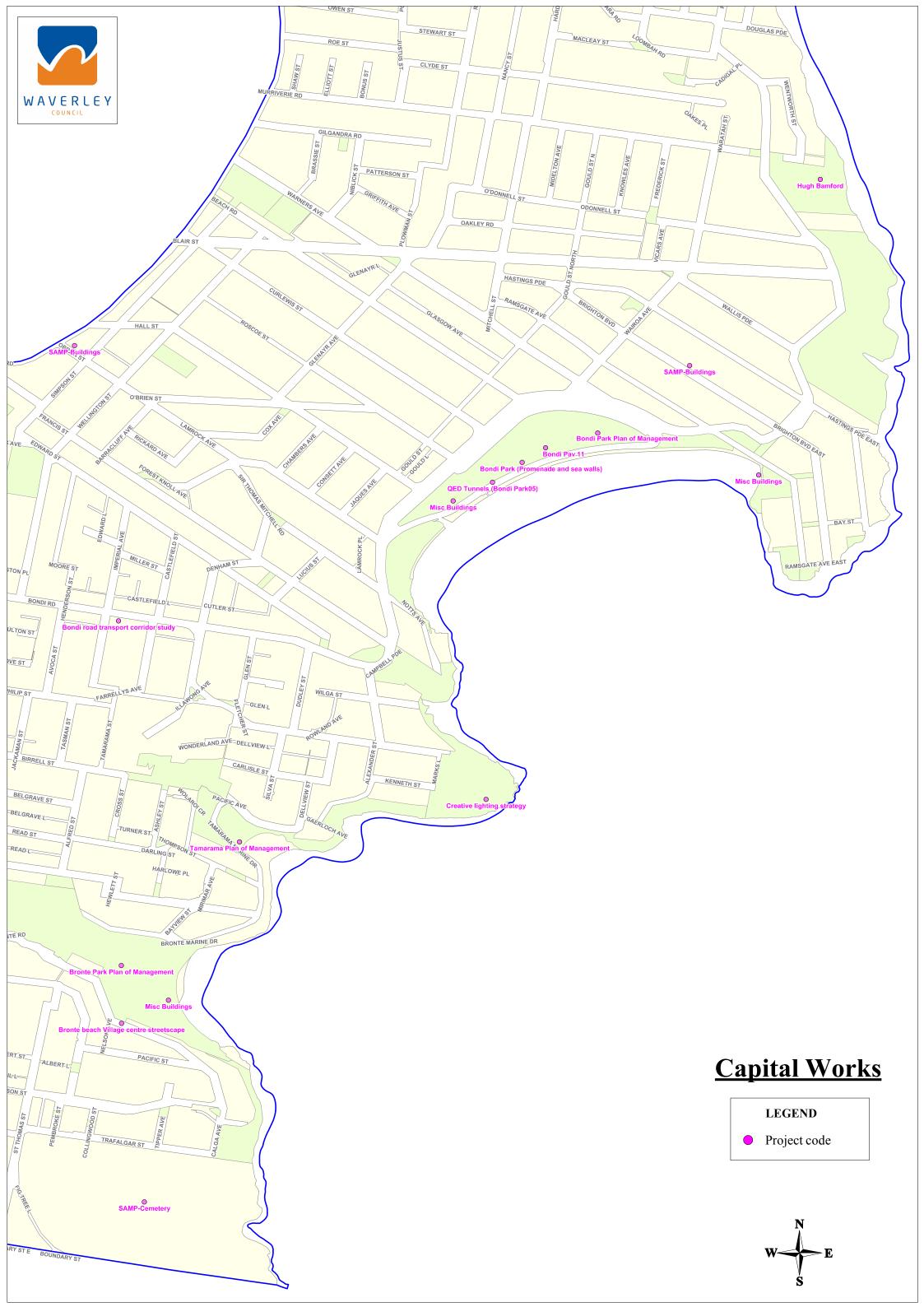
CANAD. C. I	CANAD. C. 1	0.500.000	2025/26
SAMP - Category	SAMP - Category 10.1 - On Street Parking	<u>8,500,000</u>	2025/26
<u>10.1 - On Street</u>	<u>Infrastructure - Replace on street</u>		
<u>Parking</u>	parking meters		
<u>Infrastructure -</u>			
Replace on street			
parking			
meters			
SAMP Category	Birrell Street, Tamarama pathway access	<u>1,000,000</u>	2019/20
8.1 - Parks	to 362 Birrell Street and remediation of		
Infrastructure	landfill within Tamarama Gully		
construction			
SAMP Category	Coastal walk upgrade (Notts Avenue to	4,200,000	2021/22
8.1 - Parks	Tamarama Beach) with design in 19/20	<u>.,</u>	
Infrastructure	and construction 21/22. Expecting \$2M		
construction	grant.		
SAMP Category	Implement SAMP Category 8.1 - Parks	8,794,843	2027/28
		<u>0,734,043</u>	2027/20
8.1 - Parks	Infrastructure construction program		
<u>Infrastructure</u>			
construction			2227/22
SAMP Category	Implement SAMP Category 8.2 - Parks	<u>8,366,205</u>	2027/28
<u>8.2 - Parks</u>	<u>Landscapes program</u>		
<u>Landscapes</u>			
<u>Public Art</u>	Public Art Commissions - every 2 years	500,000	2026/27
Commissions -			
every 2 years			
SAMP Category 1-	Implement SAMP Category 1- Roads	20,413,534	2027/28
Roads	Construction & Upgrades program		
Construction &			
<u>Upgrades</u>			
Rodney Reserve -	Rodney Reserve Amenities upgrade (oval	2,400,000	2018/19
Sportsfield,	upgrade and new irrigation system in	2,400,000	2010/13
	17/18, amenities upgrade in 18/19)		
fencing, lighting,	17/16, amenities upgraue in 16/19)		
amenities block,			
<u>irrigation,</u>			
resurfacing,			
<u>upgrade to</u>			
parking, goal posts			
Renewal/Uplifting	Renewal/Uplifting works on condition 4	<u>650,000</u>	2017/18
works on	& 5 buildings - Spotlight/Metro as per		
condition 4 & 5	SAMP Building program		
buildings -			
Spotlight/Metro			
SAMP Category 12	Implement SAMP Category 12 - Other:	3,191,011	2027/28
- Other: Fences,	Fences, Stairs, Bus Shelters, Street	<u>, - ,</u>	
Stairs, Bus	Furniture & Signage program		
Shelters, Street	- atare a organize program		
Furniture &			
Signage School Zono safety	Implement School Zana Safatu arailasta	250,000	2026/27
School Zone safety	Implement School Zone Safety projects	<u>250,000</u>	2026/27
program	in high priority locations	40.000 ===	000-15-
SAMP Category 4 -	Implement SAMP Category 4 -	<u>12,688,735</u>	2027/28
<u>Stormwater</u>	Stormwater drainage construction &		
<u>drainage</u>	<u>upgrades program</u>		
construction &			
<u>upgrades</u>			

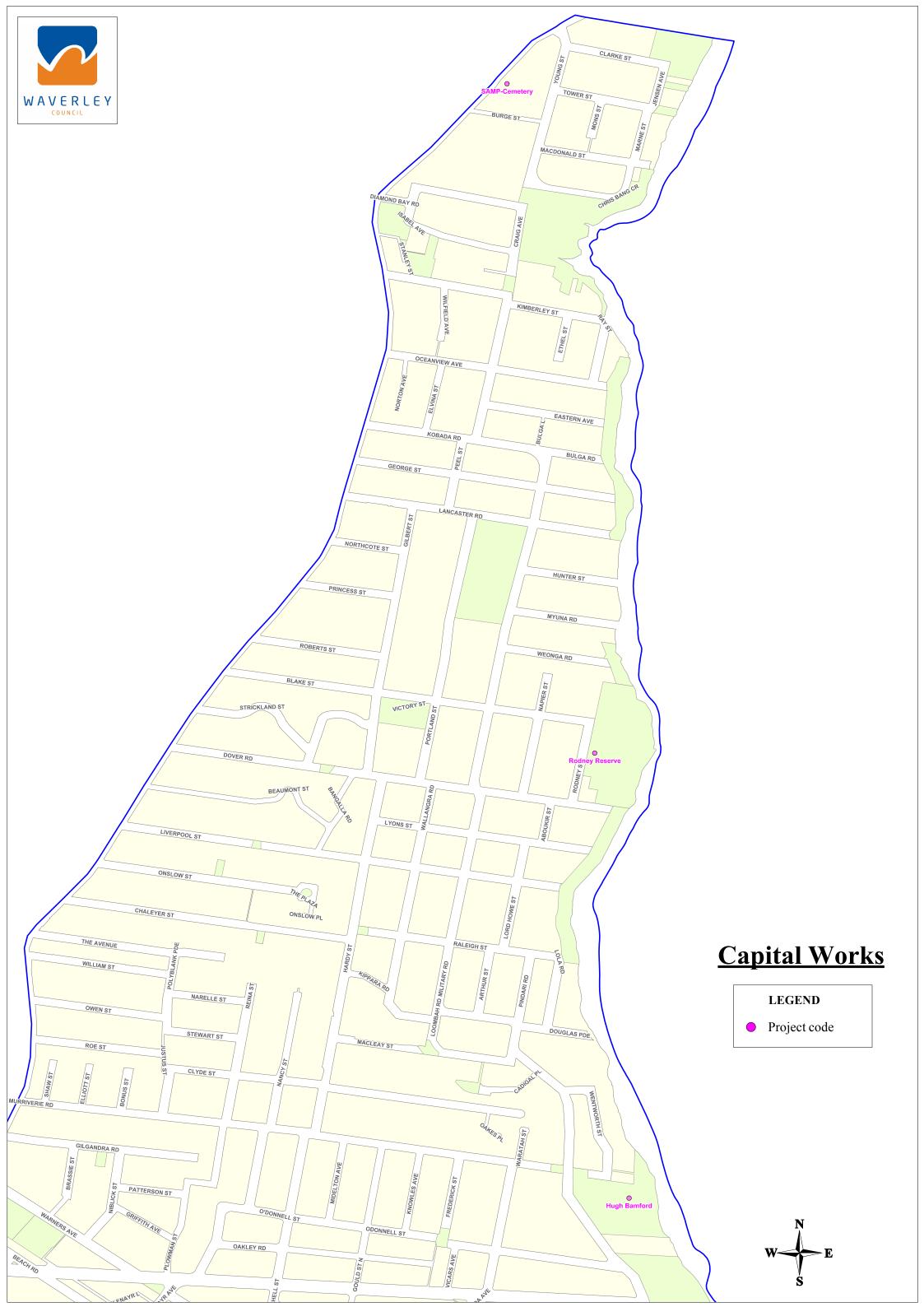
- Street Trees Road safety & traffic calming Bike Plan	Implement SAMP Category 11 - Street  Trees program  Implementation of major road safety & traffic calming projects  Implementation of priority projects from	<u>1,719,094</u> <u>800,000</u>	2027/28 2026/27
Road safety & traffic calming Bike Plan	Implementation of major road safety & traffic calming projects	800,000	2026/27
traffic calming Bike Plan	traffic calming projects	<u>800,000</u>	<u>2026/27</u>
<u>Bike Plan</u>			
	Implementation of priority projects from		
Implementation	p.centation of priority projects from	<u>1,598,747</u>	<u>2027/28</u>
	Waverley Bike Plan		
Waverley Park	Implement priority projects identified in	<u>358,000</u>	2020/21
PoM - undertake	Waverley Park POM including lighting,		
works identified in	pathway connections		
plan of			
management			
	Waverley Park recycled water system	386,000	2017/18
	upgrades		
works identified in			
plan of			
management			
	Implementation of Artificial Turf for	3,000,000	2025/26
	Waverley Park Fields	<u>5,000,000</u>	2023/20
Field 3	vvaveriey i ark i lelus		
	Implementation of DI outcometed waste	200.000	2017/10
	Implementation of BJ automated waste	200,000	2017/18
	strategy	40.240.424	2026/27
	Campbell Parade streetscape Stage 1-3	<u>10,219,124</u>	<u>2026/27</u>
	<u>detailed design and implementation</u>		
<u>upgrade project</u>			
· ·	Implement Bondi Creative lighting	<u>100,000</u>	2017/18
	strategy		
(incl. entire			
length of Coastal			
<u>Walk, Bondi</u>			
Beach,			
Campbell Parade			
and Hall Street)			
Hunter Park	Hunter Park improved access feasibility	20,000	2017/18
access feasibility	project		
project			
	Bondi High Mast lighting redesign	100,000	2017/18
lighting redesign			
	Waverley Cemetery restoration	5,782,855	2017/18
Cemetery		<u>-,2,000</u>	
restoration			
	Mill Hills childcare centre air conditioner	<u>250,000</u>	2017/18
	upgrade	230,000	201//10
conditioner	<u>upgrauc</u>		
<u>upgrade</u>	Tamarama promonado 9 cas wella	2 000 000	2027/20
	Tamarama promenade & sea walls	<u>2,000,000</u>	2027/28
promenade & sea			
walls	D. 1.4	40.000.000	2027/22
	BJ Mall Upgrade (SAMP Mall Reserve	10,000,000	2027/28
	<u>funding source)</u>		1
	Bronte Beach Village Centre Streetscape	<u>1,400,000</u>	2017/18
Village Centre	project		
<u>Streetscape</u>			
<u>project</u>			<u> </u>
Village Centre Streetscape		1,400,000	2017/18

## **Waverley Council Development Contributions Plan 2006**

Bondi Road	Bondi Road transport corridor study	<u>129,000</u>	2017/18
transport corridor			
<u>study</u>			
<b>Hugh Bamford</b>	Hugh Bamford Upgrade	<u>121,210</u>	2017/18
<u>Upgrade</u>			
Coastal walk	Coastal walk upgrades	445,934	2017/18
<u>upgrades</u>			
<b>Hugh Bamford</b>	Hugh Bamford Fencing	<u>350,000</u>	2017/18
<u>Fencing</u>			
<b>Bondi Pavilion</b>	Bondi Pavilion High Tide roof	<u>177,000</u>	2017/18
High Tide roof	<u>replacement</u>		
replacement			
Biddigal Reserve	Biddigal Reserve Upgrade Works	150,000	2018/19
<u>Upgrade Works</u>			
Total		\$ <u>327,136,124</u>	







# **SCHEDULE 2**

# **COST SUMMARY REPORT**

#### **SECTION 94 COST SUMMARY REPORT**

# **DEVELOPMENT COST LESS THAN \$500,000**



Name (or Company):	
Postal Address:	
	_ Postcode:
Phone No. (Daytime): Mobile No	
E-mail: Contact Person (If a Company):	
APPLICATION DESCRIPTION (This will help us to correctly identify the	
Development Application No.: Date Approved:	
Development Address:	<del></del>
ANALYSIS OF DEVELOPMENT COST	s
Demolition and Alterations	•
Structure	
External Walls, Windows and Doors	
Internal Walls, Screens and Doors	
Wall Finishes	
Floor Finishes	
Ceiling Finishes	
Fittings and Equipment	
Hydraulic Services	
Mechanical Services	
Fire Services	
Electrical Services	
Lift Services	
External Works	
External Services	
Other Related Work	<u></u>
Sub Total  Preliminaries and Margin	\$
Preliminaries and Margin Sub Total	\$
Consultant Fees	3
Other related Development Costs	
Sub Total	\$
Goods and Services tax	Ψ
TOTAL DEVELOPMENT COST	\$
I certify that I have:	ion of development costs in clause 25J of the
, , , , , , , , , , , , , , , , , , , ,	
Signature: Date	<del>.</del>

# **SCHEDULE 3**

# **DETAILED COST REPORT**

# REGISTERED\* QUANTITY SURVEYOR'S DETAILED COST REPORT

#### DEVELOPMENT COST OF \$500,000 OR MORE



* A member of the Australian Institute of Quantity Surveyors					
APPLICANT DETAILS (It is importan	t that we are able to d	contact you	if more inform	nation is needed)	
Name (or Company):					
Postal Address:					
				:	
Phone No. (Daytime):		Mobile I	No.:		
E-mail:	_ Contact Person (If	a Company	/):		
APPLICATION DESCRIPTION (This	will help us to correct	ly identify t	he subject pro	operty)	
Development Application No.:	Dat	te Approve	d:		
Development Address:					
	DEVELOPME	NT DETA	II S		
Site Area:	sqm		oor Area – F	Residential:	sqm
Gross Floor Area – Retail:	sqm		oor Area – C		sqm
Gross Floor Area - Commercial:	sqm		oss Floor Ar		sqm
Gross Floor Area – Parking:	sqm	Total Nu	mber of Car	Parking Spaces	•
	ESTIMATE	DETAIL	<u> </u>		
Area of Work	Cost of Construc		,	Cost (\$)	
Demolition and Site Preparation	000000000000000000000000000000000000000	,,,,,,		/sqm of site	area
Excavation				/sgm of site	
Construction - Retail				/sqm of retai	area
Construction – Commercial				/sqm of com	mercial area
Construction – Residential				/sqm of resid	lential area
Fitout – Retail				/sqm of retai	area
Fitout - Commercial				/sqm of com	mercial area
Fitout - Residential				/sqm of resid	lential area
Carpark				/sqm of park /car space	ing area
Professional Fees \$	% of c	onstructio	n cost	% of develop	ment cost
TOTAL CONSTRUCTION COST	\$		'		
TOTAL GST	\$				
TOTAL DEVELOPMENT COST	\$				
I certify that I have:         Inspected the plans the subject         Prepared and attached an elect         Management Manuals from the         Calculated the development of Environmental Planning and A         Included GST in the calculation         Measured Gross Floor Areas in Cost Management Manual Vol	mental estimate gener e Australian Institute of osts in accordance with assessment Regulation in of development cost in accordance with the	rally prepar of Quantity th the defin ns 2000 at t; and e Method of	red in accorda Surveyors; ition of develo current prices f Measuremer	opment costs in claus s;	se 25J of the
Signature:		Da	te:		

Position and Qualifications:

# **ATTACHMENT 1**

# **MINISTERIAL DIRECTIONS**

The current Ministerial Directions and their application are outlined in the following table. For more information, refer to the website of the Department of Planning & Environment: www.planning.nsw.gov.au

Γ	<u> </u>	I
Direction	Date Issued	Applies to this
		<u>plan</u>
Environmental Planning and Assessment (Local	<u>17 July 2017</u>	No
<u>Infrastructure</u> <u>Contributions</u> ) <u>Amendment</u>		
<u>Direction 2017</u>		
Prohibition on s94A levy where a s94	14 October 2016	Yes
contribution is required		
Exemption from payment of a contribution for	6 December 2013	No
land within the lease areas of Port Botany and		
Port Kembla		
Exemption from payment of a contribution for	2014	No
land within the lease area of the Port of		
Newcastle		
Pitt Town Residential Precinct (Hawkesbury	24 September 2013	No
Council) – exclusion of certain items from		
contributions levied		
Amendment to the Direction relating to the	19 June 2013	No
capping of s94 contributions for residential	<u> </u>	1.10
development		
Capping of s94 contributions for residential	21 August 2012	No
development at \$20,000/dwelling for infill and	2171080012012	110
\$30,000 for greenfields development		
Environmental Planning and Assessment (Local	22 February 2015	No
Infrastructure Contributions – Warriewood	22 T C D T d d T y 2013	140
Valley) Revocation Direction 2015		
Exemption from payment of a contribution for	14 September 2007	Yes
development carried out under the Seniors	14 September 2007	163
Living SEPP where undertaken by a social		
housing provider	O Contombor 2000	Dovokod
Exemption from payment of a contribution for	9 September 2009	Revoked
development funded under the Building the		
Education Revolution (BER) program	40.11	
Development for which a s94A contribution	<u>10 November 2006</u>	Revoked
cannot be applied and maximum percentage		
that can be applied		